

**Concord Carlisle High School Budget Statement for Preferred Schematic - Revenue**

As reported on the school district's most recent three End of Year Pupil and Financial Reports schedule 1, please report sources of revenue in the fields below.

	FY08 End of Year Financial Report						FY09 End of Year Financial Report						FY10 End of Year Financial Report										
	Regular Day	Special Education	C74 Occupational Day	Adult Education	Other Programs	Undistributed	Total	Regular Day	Special Education	C74 Occupational Day	Adult Education	Other Programs	Undistributed	Total	Regular Day	Special Education	C74 Occupational Day	Adult Education	Other Programs	Undistributed	Total		
<b>A. Revenue from Local Sources</b>																							
Assessments received by Regional Schools	-	-	-	-	-	17,956,853	17,956,853	-	-	-	-	-	18,790,323	18,790,323	-	-	-	-	-	-	19,443,903	-	
EECF Fund Appropriations	-	-	-	-	-	420,000	420,000	-	-	-	-	172,927	172,927	-	-	-	-	-	-	-	-	424,408	
Tuition from Individuals	-	-	-	-	-	-	-	16,802	-	-	-	-	-	16,802	-	-	-	-	-	-	-	-	-
Tuition from Other Districts in Comm.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuition from Districts in Other States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Previous Year Unexpended Encumbrances (Carry Forward)	-	-	-	-	-	22,124	22,124	-	-	-	-	-	15,680	15,680	-	-	-	-	-	-	-	-	44,689
Transportation Fees	-	-	-	-	-	126,581	126,581	-	-	-	-	-	66,703	66,703	-	-	-	-	-	-	-	-	14,550
Earnings on Investments	-	-	-	-	-	1,509	1,509	-	-	-	-	-	1,220	1,220	-	-	-	-	-	-	-	-	2,270
Rental of School Facilities	-	-	-	-	-	6,978	6,978	-	-	-	-	-	16,167	16,167	-	-	-	-	-	-	-	-	22,911
Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,990
Medical Care and Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non Revenue Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Revenue From Local Sources</b>	-	-	-	-	-	<b>18,176,045</b>	<b>18,176,045</b>	<b>16,802</b>	-	-	-	-	<b>19,055,020</b>	<b>19,071,832</b>	-	-	<b>16,990</b>	-	-	-	-	<b>19,952,221</b>	<b>19,969,211</b>
<b>B. Revenue from State Aid</b>																							
School Aid (Charter 70)	-	-	-	-	-	1,798,430	1,798,430	-	-	-	-	1,722,913	1,722,913	-	-	-	-	-	-	-	-	1,886,668	-
Mass School Building Authority - Construction Aid	-	288,950	-	-	-	288,950	288,950	-	-	-	-	288,950	288,950	-	288,950	-	-	-	-	-	-	1,886,688	1,886,688
Public Transportation (Ch. 71, 71A, 71B, 74)	-	-	-	-	-	393,521	393,521	-	-	-	-	410,962	410,962	-	-	-	-	-	-	-	-	393,563	288,950
Charter Tuition Reimbursements & Charter Facilities Aid	-	933	-	-	-	933	933	1,775	-	-	-	893	2,668	-	875	-	-	-	-	-	-	893	263,953
Calicut Breaker	-	-	-	-	-	1,038,214	1,038,214	-	-	-	-	1,064,251	1,064,251	-	-	-	-	-	-	-	-	758,447	1,768
Foundation Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	759,447
<b>Total Revenue From State Aid</b>	-	<b>289,883</b>	-	-	-	<b>3,230,165</b>	<b>3,230,165</b>	<b>1,775</b>	-	-	-	<b>3,487,089</b>	<b>3,488,884</b>	-	<b>289,825</b>	-	-	-	-	-	-	<b>2,916,181</b>	<b>3,200,006</b>
<b>C. Revenue from Federal Grants</b>																							
SES Federal Grant	-	-	-	-	-	-	-	-	-	-	-	202,483	202,483	-	-	-	-	-	-	-	-	-	-
ESE Administered Grants	38,458	305,796	-	-	-	38,390	382,634	35,836	310,207	-	-	35,088	381,731	30,436	599,224	-	-	-	-	-	-	33,552	623,212
Direct Federal Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Revenue Federal Grants</b>	<b>38,458</b>	<b>305,796</b>	-	-	-	<b>38,390</b>	<b>382,634</b>	<b>35,836</b>	<b>310,207</b>	-	-	<b>238,171</b>	<b>584,214</b>	<b>30,436</b>	<b>599,224</b>	-	-	-	-	-	-	<b>33,552</b>	<b>623,212</b>
<b>D. Revenue from State Grants</b>																							
ESE Administered Grants	-	-	-	-	-	436,901	436,901	-	-	-	-	428,862	428,862	-	-	-	-	-	-	-	-	423,620	423,620
Other State Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Revenue From State Grants</b>	-	-	-	-	-	<b>436,901</b>	<b>436,901</b>	-	-	-	-	<b>428,862</b>	<b>428,862</b>	-	-	-	-	-	-	-	-	<b>423,620</b>	<b>423,620</b>
<b>E. Revenue - Revolving &amp; Social Funds</b>																							
School Lunch Receipts	-	-	-	-	-	377,908	377,908	-	-	-	-	428,534	428,534	-	-	-	-	-	-	-	-	468,226	-
Athletic Receipts	-	-	-	-	-	201,914	201,914	-	-	-	-	196,239	196,239	-	-	-	-	-	-	-	-	295,007	468,226
Tuition Receipts - School Choice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	265,007
Tuition Receipts - Other	-	-	-	717,815	-	717,815	717,815	-	-	-	-	714,342	714,342	-	-	-	-	-	-	-	759,635	-	-
Other Local Receipts	-	-	-	-	-	147,375	147,375	-	-	-	-	123,566	123,566	-	-	-	-	-	-	-	-	154,117	759,635
Private Grants	-	-	-	-	-	62,460	62,460	-	-	-	-	109,619	109,619	-	-	-	-	-	-	-	-	151,275	151,117
<b>Total Revenue Revolving &amp; Social Funds</b>	-	-	-	<b>717,815</b>	-	<b>789,647</b>	<b>1,507,462</b>	-	-	-	-	<b>714,342</b>	<b>897,958</b>	<b>1,612,300</b>	-	-	-	-	-	-	<b>759,635</b>	<b>1,646,625</b>	<b>1,646,685</b>
<b>Total Revenue All Sources</b>	<b>38,458</b>	<b>595,689</b>	-	<b>717,815</b>	-	<b>22,811,148</b>	<b>24,003,090</b>	<b>52,698</b>	<b>311,982</b>	-	-	<b>714,342</b>	<b>24,107,100</b>	<b>25,186,132</b>	<b>30,436</b>	<b>866,038</b>	-	-	-	-	<b>759,635</b>	<b>24,186,199</b>	<b>25,863,034</b>